

**NAVAJO HOUSING AUTHORITY
SUMMARY OF FY 2020 NAVAJO NATION ANNUAL PERFORMANCE REPORT**

Program No.	Program Activity	ACCOMPLISHMENTS	2020 PLANNED EXPENDITURE	Actual Expenditure Ending 9/30/20
2020-00	Planning and Administration	NHA Planning and Administration: Operating Budget	\$12,245,846	\$13,915,631.48
2020-01	Operation and Maintenance of 1937 Housing Act	<p>Total Units Under Management: Operating assistance for 1937 Housing Act: 1937 Housing Act Public Rental Units : 3,496 1937 Housing Act Homeownership Units: 843 1937 Housing Act Other Units: 13 TOTAL 4,352</p> <p>Grounds Improvement of 1937 Housing Act Public Rentals:</p> <ul style="list-style-type: none"> • Clean and clear overgrown weeds at Public sites • Cut and trim overgrown tree branches • Fix and repair torn fences, replace fence poles, build and install walk-through gates where needed for pedestrian walking areas • Lay gravel where needed in walking areas • Replace and install concrete sidewalks • Clean out cattle guards, repair cattle guard rails, and install new cattle guards • Clean out water drainage trenches, dig and re-dig trenches where needed • Street and pot hole repairs • Repair and install signs <p>The above Grounds Improvement were completed at the following Project sites:</p> <ul style="list-style-type: none"> • Window Rock: AZ12-57 • Dilcon: AZ-12-48 and AZ12-60 • Low Mountain: AZ12-151 and AZ12-941 • Bird Springs: AZ12-90 and AZ12-512 • White Cone: AZ12-133, AZ12-141 and AZ12-144 	\$30,815,942	\$21,340,709.60

The Grounds Improvement Project at the 1937 Housing Act project is at approximately 17% complete. Target completion date has changed to September 2021 due to COVID-19 and Organizational closure as of March 16, 2020 which work activity also shut down until the end of September 2020. The Tuba City AZ12-139 drainage cleaning was delayed due to bids received were significantly higher by over 50% than the MFC.

Latent Repairs				
Project #	Location	# of Units	Type of Activity	% of Completion
AZ12-164	Cow Springs, AZ	25	Latent Repairs	5%

Due to the COVID-19 Pandemic and the computer network ransomware, some of the projects were delayed. Project was also delayed due to complications encountered in the procurement process. This is expected to be completed in the next year.

COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:

- (10) HO 1937 UNITS - IHBG Competitive Grant:
 1. NM15-622 #6, 16, 20, 21; NM15-681 #4;
 2. UT15-502 #8; UT15-504 #22; AZ12-105 #7; AZ12-111 #33; AZ12-099 #3

-1,403,990.00

2020-02
Operation and Maintenance of NAHASDA Units

Total Units Under Management:

NAHASDA Public Rental:	727
NAHASDA Homeownership:	<u>661</u>
TOTAL:	1,388

Other: Sub-recipient unit count: 315

COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:

1. Major Repairs: Physical needs assessment (382) Public Rental NAHASDA
2. HO (4) units to resalable condition: NM15-129 #37; NM15-132 #80; NM15-181 #62; AZ12-196 #31

\$2,895,784

\$412,499.04

-1,208,284.00

2020-03	Housing Services	<p>Completed Projects: 1,953 HH Served</p> <p>Lease to Purchase Program:</p> <table border="1" data-bbox="394 240 1520 548"> <thead> <tr> <th>Housing Management Office</th> <th>Credit Reports Pulled</th> </tr> </thead> <tbody> <tr> <td>Crownpoint, NM</td> <td>12</td> </tr> <tr> <td>Dilkon, AZ</td> <td>3</td> </tr> <tr> <td>Navajo, NM</td> <td>10</td> </tr> <tr> <td>Ojo Amarillo, NM</td> <td>2</td> </tr> <tr> <td>Tohatchi, NM</td> <td>3</td> </tr> <tr> <td>Other</td> <td>10</td> </tr> <tr> <td>Total HH Served</td> <td>40</td> </tr> </tbody> </table> <p>Lease to Purchase Program is tasked with providing training for Homebuyer education, Financial Education, Credit Counseling and Basic Mortgage Concept for NHA staff, credit reports for incoming applicants and appraisals of homeownership units. Appraisals for vacant HO were not completed this fiscal year. Appraisals are contingent upon Maintenance department completing renovation of units.</p> <p>Housing Services Program:</p> <table border="1" data-bbox="394 862 1520 1240"> <thead> <tr> <th>Housing Management Office</th> <th>How to Establish Resident Organization</th> </tr> </thead> <tbody> <tr> <td>Navajo, NM on November 15, 2019</td> <td>15</td> </tr> <tr> <td>Sawmill, AZ on November 19, 2019</td> <td>22</td> </tr> <tr> <td>Navajo, NM on November 22, 2019</td> <td>60</td> </tr> <tr> <td>Navajo, NM on January 14, 2020</td> <td>55</td> </tr> <tr> <td>Navajo, NM on February 18, 2020</td> <td>61</td> </tr> <tr> <td>Navajo, NM on March 5, 2020</td> <td>43</td> </tr> <tr> <td>Navajo, NM on March 11, 2020</td> <td>51</td> </tr> <tr> <td>Total HH Served</td> <td>307</td> </tr> </tbody> </table> <p>Housing Services Program is to provide a comprehensive program to NHA residents and youth, to enhance quality of life, by providing training, conferences and projects relating to leadership, mentorship programs, domestic violence/gang awareness programs, human trafficking prevention, cultural and health projects.</p>	Housing Management Office	Credit Reports Pulled	Crownpoint, NM	12	Dilkon, AZ	3	Navajo, NM	10	Ojo Amarillo, NM	2	Tohatchi, NM	3	Other	10	Total HH Served	40	Housing Management Office	How to Establish Resident Organization	Navajo, NM on November 15, 2019	15	Sawmill, AZ on November 19, 2019	22	Navajo, NM on November 22, 2019	60	Navajo, NM on January 14, 2020	55	Navajo, NM on February 18, 2020	61	Navajo, NM on March 5, 2020	43	Navajo, NM on March 11, 2020	51	Total HH Served	307	\$850,000	\$151,452.45
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After March 16, 2020, there were no housing services activities accomplished due to the following: 1.) March 16, 2020, all NHA employees were sent home due to the COVID-19 Pandemic. Majority of employees returned to work on August 24, 2020; 2.) From November, 2019 to February, 2020, the Network security breach to NHA's computer system resulting to computer shutdown, all financial and network were down, which created no expenditures of the grant funding and implementation of grants.

Housing Services Activities:

Housing Management Offices	# HH Served
Dilkon: Tenant Education on Housing Policies	315
Ft. Defiance: Tenant Education, Navajo Nation Youth day, and Townhomes open house	864
Ganado: Tenant Education on Policies, Pest Control, Domestic Violence, and Veteran Policies	322
Tohajiilee: Tenant Education and Cultural Indian Days	105
Total HH Served	1,606

COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:

1. IT Services - hardware, software, computer network, security service providers, management and training for affordable housing activities.

-750,000.00

2020-04
Crime Prevention & Safety

Crime Prevention & Safety Activities: 1,676 HH Served (Reported in Dollars)

Solar Street Lights:

Phase 1 – Final Inspections and MAO -completed and signed

Project #	Location	# of Units	# of Solar Street Lights	% of Completion
AZ12-085	Chinle, AZ	50	10	100%
AZ12-086	Chinle, AZ	50	8	100%
AZ12-002	Kayenta, AZ	50	15	100%

\$1,123,502

\$168,949.15

NM15-047	Crownpoint, NM	50	13	100%
NM15-006	Navajo, NM	100	12	100%
NM15-039	Navajo Agric Prod Industry, NM	90	22	100%
AZ12-069	Chinle, AZ	65	26	100%
AZ12-083	Tuba City, AZ	70	18	100%
AZ12-087	Chinle, AZ	50	9	100%
AZ12-003	Chinle, AZ	110	41	100%
NM15-135	Tohajiilee, NM	35	21	100%
NM15-001	Shiprock, NM	60	19	100%
NM15-046	Ramah, NM	25	5	100%
AZ12-187	Dilkon, AZ	20	9	100%
	TOTAL	825	226	

Phase 2 – Final Inspections and MAO completed and signed

Project #	Location	# of Units	# of Solar Street Lights	% of Completion
NM15-032	Ojo Amarillo, NM	150	80	100%
NM15-036	Navajo, NM	105	62	100%
NM15-041	Ojo Amarillo, NM	100	47	100%
AZ12-161	Ganado, AZ	55	18	100%
AZ12-150	Kayenta, AZ	40	27	100%
AZ12-012	Fort Defiance, AZ	50	24	100%
AZ12-043	Tuba City, AZ	45	28	100%
AZ12-004	Fort Defiance, AZ	40	23	100%
AZ12-098	Pinon, AZ	33	13	100%

NM15-030	Tohatchi, NM	32	17	100%
NM15-004	Crownpoint, NM	30	18	100%
AZ12-126	Pinon, AZ	30	22	100%
NM15-002	Shiprock, NM	60	33	100%
NM15-133	Crownpoint, NM	20	12	100%
NM15-079	Church Rock, NM	20	13	100%
AZ12-188	Sawmill, AZ	6	8	100%
AZ12-189	Sawmill, AZ	15	22	100%
AZ12-064	Forest Lake, AZ	20	14	100%
	TOTAL	851	481	100%

Phase 3 – Procurement packet complete, approved, in progress

Project #	Location	# of Units	# of Solar Street Lights	% of Completion
AZ12-093	Klagetoh, AZ	20	10	Procurement Status
NM15-089	Sheep Springs, NM	18	9	Procurement Status
AZ12-147	Dilkon, AZ	15	8	Procurement Status
AZ12-048	Dilkon, AZ	10	5	Procurement Status
AZ12-060	Dilkon, AZ	10	5	Procurement Status
AZ12-063	Teesto, AZ	10	5	Procurement Status
	TOTAL	83	42	

Phase 4 – Procurement packet complete, approved, in progress

Project #	Location	# of Units	# of Solar Street Lights	% of Completion
NM15-061	Navajo, NM	21	22	Procurement Status

AZ12-067	Kinlichee, AZ	10	5	Procurement Status
NM15-042	Navajo, NM	20	10	Procurement Status
NM15-005	Thoreau, NM	19	10	Procurement Status
NM15-087	Becenti, NM	20	10	Procurement Status
AZ12-303	Kinlichee, AZ	18	9	Procurement Status
AZ12-073	Kayenta, AZ	15	8	Procurement Status
NM15-109	Rock Springs, NM	14	7	Procurement Status
NM15-085	Huerfano, NM	10	6	Procurement Status
	TOTAL	147	87	

NHA Crime Prevention Program did not accomplish the crime prevention activities such as tenant/youth training/conference/workshops, or any physical improvements for security purposes and etc., due to: 1) Network security breach to NHA's computer system resulting to computer shutdown, all financial and network were down from November, 2019 to February, 2020; 2) COVID-19 Pandemic shutdown from March 16, 2020 to a majority of employees returning on August 24, 2020.

COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:

Solar Lighting:

1. NM15-106 Naschitti, NM - (20 units)
2. AZ12-141/AZ12-144 Whitecone, AZ - (25 units)
3. NM15-061 Navajo, NM - (22 units)
4. AZ12-067 Kinlichee, AZ - (10 units)
5. NM15-042 Navajo, NM - (20 units)
6. NM15-134 To'hajiilee, NM - (16 units)
7. NM15-005 Thoreau, NM - (20 units)
8. NM15-087 Becenti, NM - (20 units)
9. AZ12-179 Cornfields, AZ - (10 units)

-609,677.00

		10. NM15-094 Ojo Encino, NM - (18 units) 11. AZ12-303 Kinlichee, AZ - (18 units) 12. AZ12-073 Kayenta, AZ - (15 units) 13. NM15-109 Rock Springs, NM – (14 units) 14. AZ12-171-Whippoorwill, AZ - (10 units) 15. NM15-085-Huerfano, NM - (10 units) 16. NM15-141-Coyote Canyon, NM - (10 units) 17. Crime Prevention Activities for 15 HMOs 18. Planning and Admin Cost for Crime Prevention and HS Activities																																																																										
2020-05	Tenant-Based Rental Assistance	Completed Projects: 317 HH Served <ul style="list-style-type: none"> • 24 families at Jeddito Apartment complex: 24 HH served • 53 Vouchers were issued to eligible applicants: 43 HH served • 0 Vouchers were issued to eligible applicants: 0 HH served Summary: 317 HH served (77 vouchers issued; 43 families established contracts)	\$790,000	\$435,442.35																																																																								
2020-06	Modernization of 1937 Housing Act Units	Completed Projects: 66 Units Completed <table border="1"> <thead> <tr> <th colspan="6">Table A - Completed</th> </tr> <tr> <th></th> <th>Project</th> <th>Location</th> <th># of Units</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AZ12-301</td> <td>Chilchinbeto, AZ</td> <td>10PR</td> <td>Completed</td> <td>100%</td> </tr> <tr> <td>2</td> <td>AZ12-302</td> <td>Fort Defiance, AZ</td> <td>37PR</td> <td>Completed</td> <td>100%</td> </tr> <tr> <td>3</td> <td>NM15-149</td> <td>Cudei, AZ</td> <td>19PR</td> <td>Completed</td> <td>100%</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>66</td> <td></td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="6">Table B - Construction</th> </tr> <tr> <th></th> <th>Project</th> <th>Location</th> <th># of Units</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AZ12-057</td> <td>Window Rock, AZ (Phase 3)</td> <td>51 PR</td> <td>Construction</td> <td>86%</td> </tr> <tr> <td>2</td> <td>NM15-030</td> <td>Twin Lakes, NM</td> <td>1 PR</td> <td>Construction</td> <td>5%</td> </tr> <tr> <td>3</td> <td>NM15-044</td> <td>Little Water, NM</td> <td>20 PR</td> <td>Construction</td> <td>52%</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>72</td> <td></td> <td></td> </tr> </tbody> </table> TableC- Planning	Table A - Completed							Project	Location	# of Units	Type of Activity	% of Completion	1	AZ12-301	Chilchinbeto, AZ	10PR	Completed	100%	2	AZ12-302	Fort Defiance, AZ	37PR	Completed	100%	3	NM15-149	Cudei, AZ	19PR	Completed	100%	Total			66			Table B - Construction							Project	Location	# of Units	Type of Activity	% of Completion	1	AZ12-057	Window Rock, AZ (Phase 3)	51 PR	Construction	86%	2	NM15-030	Twin Lakes, NM	1 PR	Construction	5%	3	NM15-044	Little Water, NM	20 PR	Construction	52%	Total			72			\$8,732,980	\$17,520,673.09
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		Project	Location	# of Units	Type of Activity	% of Completion			
		1	NM15-047	Crownpoint, NM	50 PR	Planning	95%		
		2	NM15-032	Ojo Amarillo, NM	46 PR	Planning	20%		
		3	NM15-552	Mariano Lake, NM	21 PR	Planning	5%		
		Total		117					
		<p>Planning: NM15- 043 Crownpoint (30 H0 Units) was re-categorized to Program 2020-22 NAHASDA Demolition/Rebuild Housing.</p> <p>Due to COVID-19 pandemic and the computer network ransomware, some of the projects were delayed. They are expected to be completed in the next year.</p>							
2020-07	Rehabilitation of Non-1937 Housing Act Rental Units	<p>Completed Projects: 20 units Completed</p> <p>1. Ramah Navajo Chapter: Rehabilitation of 10 Duplex rental units: Re-roofing Project was completed on August 2020, currently pending close-out.</p> <p>2. Maintenance Division: The following projects will carried over into FY 2021:</p> <p>1. Rehab of 42 paid off non-1937 Act Housing units</p> <p>a. NM15-128 #79 Standing Rock, NM (Crownpoint HMO)</p> <p>b. NM15-710 #17 Lake Valley, NM (Ojo Amarillo HMO)</p> <p>c. NM15-121 #77 Becenti, NM (Crownpoint HMO)</p> <p>d. NM15-103 #1, 8, 9, 19, 22 Casamero Lake, NM (Thoreau HMO)</p> <p>e. NM15-622 #4, 10 Smith Lake, NM (Thoreau HMO)</p> <p>f. NM15-681 #16 Smith Lake, NM (Thoreau HMO)</p> <p>g. NM15-680 #22, 23 Thoreau, NM (Thoreau HMO)</p> <p>h. NM15-982 #87 Mariano Lake, NM (Thoreau HMO)</p> <p>i. NM15-066 #3, 18 Two Greyhills, NM (Tohatchi HMO)</p> <p>j. NM15-123 #58 Sheepsprings, NM (Tohatchi HMO)</p> <p>k. NM15-088 #16 Sheepsprings, NM (Tohatchi HMO)</p> <p>l. NM15-067 #27 Coyote Canyon, NM (Tohatchi HMO)</p> <p>m. NM15-117 #61 Rock Springs, NM (Tohatchi HMO)</p> <p>n. NM15-102 #8 Naschitti, NM (Tohatchi HMO)</p>					\$150,000	\$433,194.83	
							\$ - 0 -		

- o. AZ12-127 #1, 32 Leupp, AZ (Dilkon HMO)
- p. A12-146 #16 Dilkon, AZ (Dilkon HMO)
- q. AZ12-541 #4, 14 Dilkon, AZ (Dilkon HMO)
- r. AZ12-165 #17 White Cone, AZ (Dilcon HMO)
- s. AZ12-119 #3 Manyfarms, AZ (Chinle HMO)
- t. AZ12-155 #3 Chinle, AZ (Chinle HMO)
- u. NM15-074 #17, 20 Dalton Pass, NM (Crownpoint HMO)
- v. NM15-072 #39, 40 Two Grey Hills, NM (Crownpoint HMO)
- w. NM15-091 #11 Alamo, NM (Tohajiilee HMO)
- x. NM15-084 #21 Huerfano, NM (Ojo Amarillo HMO)
- y. AZ12-102 Unit #4, 12, 20 Indian Wells, AZ (Dilkon HMO)
- z. AZ12-127 Unit #11 HO Unit Leupp, AZ (Dilcon HMO)
- z1. AZ12-541 Unit #16 Dilkon, AZ (Dilkon HMO)
- z2. AZ12-165 Unit #12 White Cone, AZ (Dilkon HMO)
- z3. AZ12-158 Unit #28 Round Rock, AZ (Chinle HMO)

Reason for delays: Due to the COVID-19 pandemic situation and Navajo Nation shutdowns, these projects have been delayed. These projects are expected to be in construction in FY2021.

2020-08

Improvement to Provide Accessibility for Disabled Persons

Completed Projects: 0 units Completed

\$1,548,397

\$71,857.16

TABLE A - Construction

Project	Location	# of Units	Type of Activity	%of Completion
AZ12-187	Dilkon, AZ	1	Construction	5%
AZ12-512	Tolani Lake,AZ	1	Construction	5%
AZ12-192	Tuba City, AZ	3	Construction	5%
AZ12-012	Window Rock, AZ	3	Construction	5%
NM15-318	Chichiltah, NM	1	Construction	5%
NM15-079	Church Rock,NM	1	Construction	5%
NM15-106	Naschitti, NM	1	Construction	5%
AZ12-192	Tuba City, AZ	-2	Require Remediation Assessment	1%
NM15-319	Iyanbito, NM	-1	Structural Deficiency	1%
	TOTAL	14		

TABLE B - Planning

Project	Location	# of Units	Type of Activity	%of Completion
NM15-032	Ojo Amarillo,NM	3	Planning	5%
AZ12-135	Dilkon, AZ	1	Planning	5%
AZ12-147	Dilkon, AZ	2	Planning	5%
NM15-024	Ramah, NM	1	Planning	5%
NM15-109	Rock Springs,NM	1	Planning	5%
NM15-141	Coyote Canyon, NM	1	Planning	5%
NM15-962	Shiprock, NM	2	Planning	5%
AZ12-187	Dilkon, NM	1	Duplicate of Table A	0%
NM15-512	??	1	Not Feasible for Accessible Retrofit	Remove
	TOTAL	13		

TABLE A – Construction: Pending Table B – Planning Design Documents Development

Project	Location	# of Units	Type of Activity	%of Completion
NM15-032	Ojo Amarillo, NM	3	Planning	1%
AZ12-135	Dilkon, AZ	1	Planning	1%
AZ12-147	Dilkon, AZ	2	Planning	1%
NM15-024	Ramah, NM	1	Planning	1%
NM15-109	Rock Springs, NM	1	Planning	1%
NM15-141	Coyote Canyon, NM	1	Planning	1%
NM15-962	Shiprock, NM	2	Planning	1%
AZ12-512	Tolani Lake,AZ	1	Remove	0%
AZ12-187	Dilkon, AZ	1	Duplicate	0%
	TOTAL	13		

The first quarter of the program year, NHA's technology system had malware attack that resulted in lack of equipment to design projects. The second part of the third quarter, the Navajo Nation issued an emergency order due to COVID-19 pandemic outbreak on the Navajo Nation. The NHA had phased re-entry to work in the month of June, 2020. The pandemic's global impact has also disrupted the labor force and closure of businesses. When business reopened, cost increases further delays to projects. These projects will be carried into FY 2021.

2020-09
New
Construction of
Rental Housing

Completed Projects: 36 units Completed
TABLE A - Construction

IHBG:
\$20,153,578

\$2,896,819.56

Project	Location	# of Units	Type of Activity	% of Completion
AZ12-182C	Kaibeto, AZ	36 PR	Completed	100%
	TOTAL	36		

TABLE B - Planning

Project	Location	#of Units	Type of Activity	% of Completion
NM15-176	Rock Springs, NM	15 PR	Planning	53%
AZ12-450	Houck, AZ	30 Pr	Planning	15%
AZ12-178C	Cornfields, AZ	15 PR	Planning	95%
AZ12-200	Lukachukai, AZ	20 PR	Planning	27%
	NN DPS Dorms (A/E)		Cancelled	N/A
AZ12-2251	Window Rock, AZ	60 PR	Planning	61%
AZ12-207	LeChee, AZ	30 PR	Reprogrammed	N/A
	Tolani Lake, AZ	24 PR	Planning & Demolition	20%
AZ12-222	Forest Lake, AZ	15 PR	Cancelled	N/A
AZ12-221	Kayenta, AZ	13 PR	Planning in-fill lots	10%
	Coalmine Canyon, AZ	20 PR	Cancelled	N/A
AZ12-209	Steamboat, AZ	20 PR	Reprogrammed	N/A
AZ12-228	Shonto, AZ	30 PR	Planning	5%
	Lower Nageezi, NM	4 PR	Reprogrammed	N/A
AZ12-229	Pinon. AZ	30 PR	Reprogrammed	N/A
Burn Out Units	Risk Management - Insurance	3 PR	Planning	5%
	TOTAL	329		

AZ12-222 - Forest Lake (15 PR Units) was cancelled due to site infeasibility and *no chapter/community support* for additional land for required infrastructure.

Coalmine Canyon (20 PR Units) was cancelled due to *no chapter/community support* for required land.

COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:

1. AZ12-XXX Coalmine Mesa Canyon, AZ - Planning
2. AZ12-160 Steamboat (20 units) – Planning & Construction

-13,554,190.00

		<ol style="list-style-type: none"> 3. AZ12-040C Shonto (30 units) - Planning 4. NM15-572 Lower Nageezi – Planning & Construction 5. AZ12-040 Pinon, AZ - Planning 6. Planning & Administration 7. Risk Management – 3 PR units – Other Funds: Insurance Funds 		
2020-10	New Construction of Homeowner-ship Housing	<p>Completed Projects: 3 Units Completed</p> <p>Southwest Indian Foundation (SWIF) – completed 3 HO units for FY 2018 project</p> <p>FY 2020 Project is currently at 25% planning completed.</p> <p>COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:</p> <ol style="list-style-type: none"> 1. FBFA Planning/A/E - (10) HO Units - Scattered Sites 2. FBFA Construction - (21) units 3. Risk Management (4) HO Units - (Other Funds: Insurance Funds) 	\$22,106,045	<p>\$1,085,484.97</p> <p style="color: red;">-8,537,454.00</p>
2020-14	Transitional & Group Home Improvement	<p>Completed Projects: 0 Unit (Facility) Completed</p> <p><u>1. Birdsprings Elderly Group Home:</u> A/E Physical Assessment completed by WH Pacific, based on cost estimate, and to establish Scope of Work for renovation/rehabilitation of facility, and delays due to NHA Management still seeking an organization to operate and manage the facility.</p> <p><u>2. Whippoorwill Group Home:</u> No accomplishments due to:</p> <ul style="list-style-type: none"> • The land lease took approximately 12 months to finalize, and the pandemic has slowed the progress of the project. • The facility burned down completely, as a result of arson, in August, 2020. 	IHBG: \$1,200,000	\$52,860.96

2020-16	Infrastructure Development	<p>Completed Projects: 47 units Completed (Reported in Dollars)</p> <table border="1"> <thead> <tr> <th colspan="6">TABLE A - Completed</th> </tr> <tr> <th></th> <th>Project</th> <th>Location</th> <th># of Units</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AZ12-083/881</td> <td>Tuba City, AZ</td> <td>47</td> <td>Completed</td> <td>100%</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>47</td> <td></td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="6">TABLE B - Construction</th> </tr> <tr> <th></th> <th>Project</th> <th>Location</th> <th># of Units</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AZ12-045</td> <td>St. Michaels, AZ</td> <td>22</td> <td>Construction</td> <td>50%</td> </tr> <tr> <td>2</td> <td>AZ12-054</td> <td>Many Farms, AZ</td> <td>20</td> <td>Construction</td> <td>50%</td> </tr> <tr> <td>3</td> <td>NM15-122</td> <td>Mitten Rock, NM (Access Rd)</td> <td>20</td> <td>Construction</td> <td>95%</td> </tr> <tr> <td>4</td> <td>AZ12-176</td> <td>Kaibeto, AZ (Water/Wastewater)</td> <td>36</td> <td>Construction</td> <td>20%</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>98</td> <td></td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="6">TABLE A - Planning</th> </tr> <tr> <th></th> <th>Project</th> <th>Location</th> <th># of Units</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>AZ12-083/881</td> <td>Kaibeto, AZ (Sewer Main & Lagoon)</td> <td>42</td> <td>Planning</td> <td>5%</td> </tr> <tr> <td colspan="3" style="text-align: right;">Total</td> <td>42</td> <td></td> <td></td> </tr> </tbody> </table> <p>AZ12-083/881 Tuba City Road Project was completed in 1st quarter of FY 2020. The remaining projects are expected to be completed in FY 2021. The Mitten Rock Road project has been delayed due to right-of-way issues with the BIA Highway Dept. and Navajo Department of Transportation.</p>	TABLE A - Completed							Project	Location	# of Units	Type of Activity	% of Completion	1	AZ12-083/881	Tuba City, AZ	47	Completed	100%	Total			47			TABLE B - Construction							Project	Location	# of Units	Type of Activity	% of Completion	1	AZ12-045	St. Michaels, AZ	22	Construction	50%	2	AZ12-054	Many Farms, AZ	20	Construction	50%	3	NM15-122	Mitten Rock, NM (Access Rd)	20	Construction	95%	4	AZ12-176	Kaibeto, AZ (Water/Wastewater)	36	Construction	20%	Total			98			TABLE A - Planning							Project	Location	# of Units	Type of Activity	% of Completion	1	AZ12-083/881	Kaibeto, AZ (Sewer Main & Lagoon)	42	Planning	5%	Total			42			<p>IHBG: \$250,000</p> <p>PI: \$3,976,787</p>	<p>\$22,211.50</p> <p>PI: \$0.00</p>
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2020-17	Model Activities	<p>Completed Projects: 0 units Completed</p> <table border="1"> <thead> <tr> <th colspan="4">TABLE A - Construction</th> </tr> <tr> <th></th> <th>Project Location</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td></td> <td>Location</td> <td></td> <td></td> </tr> </tbody> </table>	TABLE A - Construction					Project Location	Type of Activity	% of Completion		Location			\$14,076,970	\$2,984,688.72																																																																														
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1	Crownpoint Office of Dine Youth Center (Phase 2)	Construction	10%
2	Tuba City Housing Management Office	Construction	70%
3	Navajo Technical University, Crownpoint, NM	Reprogrammed	N/A

Status of Projects:

1. Office of Dine Youth, Crownpoint, NM: Construction of Youth Complex: The project was delayed due to COVID-19; therefore, the construction of the youth complex will carry over into FY2021.
2. Navajo Technical University – College Housing: COVID-19 funds were reprogrammed project, according to Memorandum dated June 16, 2020. NTU project was reprogrammed for COVID-19 efforts. Project will be re-funded in 2021.
3. Little Folks Daycare – Retaining Wall is at 95% completion. Delay due to lack of funds.

	Project Location	Type of Activity	% of Completion
1	Chinle Housing Management Office	Planning	25%
2	Kayenta, Ojo Amarillo and Shiprock HMO Drainage Correction	Planning	5%
3	Little Folks Day Care – Retaining Wall	Planning	95%

New Security Doors, Gates, Fence and Locks to (13) Housing Management Office Buildings:

- Install Ballistic Teller Window treatments and wireless access control system at the HMO Site Offices in Tohajiilee, Pinehill, Thoreau, Crownpoint, Tohatchi, and Navajo
- Install wireless access control system on all doors at the Ft. Defiance compound, HMD, FD HMO, and Maintenance Division.
- Award a contract to replace and install cantilever roll gates, operators, and access controls at the HMO sites and WR offices; In Progress Now.
- Upgraded the video surveillance system at the Ft. Defiance and WR offices; Installed IP cameras and upgraded NVR recorder.

Project Delays due to: COVID-19 pandemic – closures of the Navajo Nation Offices; Work flow process hindered due to limited staff, during first onset of COVID; Notice-to-Proceed delayed; and Ballistic teller windows delayed due to shipping restraints in regards to COVID.

Grounds Improvement for HMO Office and Maintenance Office Buildings:

- There was no activity during this reporting period, due to no staffing to complete this initiative during and through the end of the 2020 Program/Project year. Project will be carried over into 2021 Program year.

Office Building Improvements to Provide Accessibility for Disabled Persons

TABLE A - Planning

Project Location	Type of Activity	%of Completion
504 Accessibility for 2 Housing Management Offices	Planning	5%
504 Accessibility for 8 Housing Management Offices	Planning	0.01%
<i>TOTAL</i>	<i>36</i>	

Pending Architectural and Engineering design documents

TABLE B - Construction

Project Location	Type of Activity	%of Completion
504 Accessibility for 2 Housing Management Offices	Construction	0.1%

The first quarter of the program year, NHA’s technology system had malware attack that resulted in no equipment to perform duties. The second part of the third quarter, the Navajo Nation issued an emergency order, due to COVID-19 pandemic outbreak on the Navajo Nation. The NHA had phased re-entry to work in the month of June, 2020. The pandemic’s global impact disrupted the labor force and closure of businesses. When business reopened, cost increases further delays to projects.

COVID-19 Reprogrammed Projects – According to a Memorandum from the COO, dated June 16, 2020, the following project funds were reprogrammed for COVID-19 efforts:

1. 504 Complete Retrofit for Pine Hill & Tohajiilee, NM HMO's (Construction)
2. 504 A/E Retrofit for 8 HMOs
3. Kayenta, Ojo Amarillo & Shiprock, NM HMOs drainage correction

-2,691,970.00

2020-18	Rehabilitation Assistance to Existing Homeownership	<p>Completed Projects: 0 units Completed</p> <p>Ramah Navajo Chapter – Rehabilitation to 10 HO in Ramah, NM and Pine Hill, NM: Completed flood plain studies and currently under assessment for asbestos and lead paint. This project is at a standstill due to pandemic and Navajo Nation Lock downs. The project will carryover into FY 2021.</p>	\$180,000	\$63,492.20															
2020-21	HUD VASH	<p>Completed Projects: 41 HH Served</p> <p>1. 21 Vouchers were issued to eligible applicants: 21 HH served 2. 20 Rental Assistance Payment contracts executed: 20 HH served</p>	Other: \$195,476	\$237,016.50															
2020-22	NAHASDA Demolition and Rebuild	<p>Completed Projects: 0 units Completed</p> <p>TABLE A - Planning</p> <table border="1"> <thead> <tr> <th>Project</th> <th>Location</th> <th># of Units</th> <th>Type of Activity</th> <th>% of Completion</th> </tr> </thead> <tbody> <tr> <td>NM15-043</td> <td>Crownpoint, NM</td> <td>30 HO</td> <td>Planning</td> <td>95%</td> </tr> <tr> <td></td> <td>TOTAL</td> <td>30</td> <td></td> <td></td> </tr> </tbody> </table> <p>Due to the COVID-19 pandemic and the computer network ransomware, this project was delayed. This project is expected to be in construction in FY2021.</p>	Project	Location	# of Units	Type of Activity	% of Completion	NM15-043	Crownpoint, NM	30 HO	Planning	95%		TOTAL	30			Other: \$5,607,594	\$42,519.98
Project	Location	# of Units	Type of Activity	% of Completion															
NM15-043	Crownpoint, NM	30 HO	Planning	95%															
	TOTAL	30																	
		TOTAL:	\$121,291,307	\$61,598,487.04															

GMD 12/17/20

-\$59,692,819.96

TOTAL EXPENDITURE:

IHBG: \$61,598,487.04

NPI/PI: \$.00

Other : \$ 237,016.50

\$61,835,503.54